

Northeast Delta Dental Historical Corporate Metrics

Year	Revenue	Subscribers	Covered Lives	Surplus
1995	\$57,559,437	135,929	301,491	\$8,573,838
1996	\$62,665,632	147,590	327,355	\$9,227,052
1997	\$73,228,912	164,587	365,054	\$9,987,664
1998	\$88,408,138	186,232	413,063	\$11,766,753
1999	\$106,242,616	207,930	461,189	\$14,223,206
2000	\$126,125,137	240,992	531,026	\$21,266,681
2001	\$149,560,761	270,251	595,498	\$27,562,220
2002	\$168,330,609	296,945	654,318	\$30,649,080
2003	\$189,046,731	297,413	655,350	\$35,283,789
2004	\$195,825,068	296,771	644,646	\$39,814,992
2005	\$208,739,474	302,694	657,521	\$48,895,136
2006	\$219,546,842	309,367	672,007	\$60,774,701
2007	\$233,364,804	318,944	692,810	\$70,782,188
2008	\$252,925,633	331,842	688,039	\$67,524,027
2009	\$271,288,296	339,700	704,285	\$73,626,449
2010	\$288,965,976	351,249	728,267	\$80,156,156
2011	\$295,879,957	353,004	738,249	\$87,813,543
2012	\$298,409,023	343,677	730,244	\$92,763,602
2013	\$306,339,343	355,295	752,855	\$98,852,366
2014	\$326,076,329	389,342	778,915	\$103,543,713
2015	\$340,848,289	410,479	810,955	\$108,716,649
2016	\$353,057,301	426,942	835,400	\$119,428,749
2017	\$370,296,099	442,621	858,460	\$134,007,841
2018	\$388,018,309	457,717	880,399	\$132,800,849
2019	\$399,120,213	486,710	928,991	\$138,248,020
2020	\$359,849,637	496,509	938,061	\$156,422,868
2021	\$422,985,566	517,428	963,674	\$173,706,866
2022 Budget	\$448,881,700	542,789	1,004,000	\$169,873,252